

平成25年度 収支予算の事業別経理区分の内訳表

(単位:円)

| 科 目 | 公益目的事業会計 | | | | | 法人会計 | 合計 |
|-----------------|----------------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|
| | 公1 | 公2 | 公3 | 共通 | 小計 | | |
| | 調査研究事業(研究・研究誌) | 助成事業 | 講演会事業 | | | | |
| I. 一般正味財産増減の部 | | | | | | | |
| 1. 経常増減の部 | | | | | | | |
| (1) 経常収益 | | | | | | | |
| 基本財産運用益 | | | | 18,030,000 | 18,030,000 | | 18,030,000 |
| 基本財産受取利息 | | | | 18,030,000 | 18,030,000 | | 18,030,000 |
| 特定資産運用益 | | | | 0 | 0 | | 0 |
| 特定資産受取利息 | | | | | 0 | | 0 |
| 事業収益 | 520,000 | | | | 520,000 | | 520,000 |
| 報告書売上収入 | 100,000 | | | | 100,000 | | 100,000 |
| データ利用料 | 70,000 | | | | 70,000 | | 70,000 |
| 研究誌売上収入 | 350,000 | | | | 350,000 | | 350,000 |
| 受取補助金等 | 0 | | | 0 | 0 | | 0 |
| 科学研究費補助金 | | | | | 0 | | 0 |
| 受取寄付金 | | | | 125,000,000 | 125,000,000 | 25,000,000 | 150,000,000 |
| 寄付金収入 | | | | 25,000,000 | 25,000,000 | 25,000,000 | 50,000,000 |
| 受取寄付金振替額 | | | | 100,000,000 | 100,000,000 | | 100,000,000 |
| 雑収益 | | | | 10,000 | 10,000 | | 10,000 |
| 運転資産受取利息 | | | | 10,000 | 10,000 | | 10,000 |
| その他雑収益 | | | | | 0 | | 0 |
| 経常収益計 | 520,000 | 0 | 0 | 143,040,000 | 143,560,000 | 25,000,000 | 168,560,000 |
| (2) 経常費用 | | | | | | | |
| 事業費 | 138,916,000 | 3,269,000 | 1,815,000 | 0 | 144,000,000 | | 144,000,000 |
| 直接事業費 | 76,500,000 | 1,800,000 | 1,000,000 | | 79,300,000 | | 79,300,000 |
| 調査委託費 | 57,200,000 | | | | 57,200,000 | | 57,200,000 |
| 助成費 | | 1,450,000 | | | 1,450,000 | | 1,450,000 |
| 印刷製本費 | 11,060,000 | 10,000 | 400,000 | | 11,470,000 | | 11,470,000 |
| 諸謝金 | 5,760,000 | 200,000 | 300,000 | | 6,260,000 | | 6,260,000 |
| その他 | 2,480,000 | 140,000 | 300,000 | | 2,920,000 | | 2,920,000 |
| 役員報酬 | 6,656,000 | 157,000 | 87,000 | | 6,900,000 | | 6,900,000 |
| 給料手当 | 35,446,000 | 834,000 | 463,000 | | 36,743,000 | | 36,743,000 |
| 福利厚生費 | 6,297,000 | 148,000 | 82,000 | | 6,527,000 | | 6,527,000 |
| 賃借料 | 9,898,000 | 233,000 | 129,000 | | 10,260,000 | | 10,260,000 |
| 図書費 | 984,000 | 23,000 | 13,000 | | 1,020,000 | | 1,020,000 |
| 消耗品費 | 695,000 | 16,000 | 9,000 | | 720,000 | | 720,000 |
| 清掃費 | 301,000 | 7,000 | 4,000 | | 312,000 | | 312,000 |
| 減価償却費 | 364,000 | 9,000 | 5,000 | | 378,000 | | 378,000 |
| その他 | 1,775,000 | 42,000 | 23,000 | | 1,840,000 | | 1,840,000 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 25,000,000 | 25,000,000 |
| 役員報酬 | | | | | 0 | 4,415,000 | 4,415,000 |
| 給料手当 | | | | | 0 | 12,539,000 | 12,539,000 |
| 福利厚生費 | | | | | 0 | 2,590,000 | 2,590,000 |
| 賃借料 | | | | | 0 | 2,020,000 | 2,020,000 |
| 会議費 | | | | | 0 | 1,500,000 | 1,500,000 |
| 消耗品費 | | | | | 0 | 245,000 | 245,000 |
| 清掃費 | | | | | 0 | 112,000 | 112,000 |
| 司法書士他報酬 | | | | | 0 | 60,000 | 60,000 |
| 減価償却費 | | | | | 0 | 132,000 | 132,000 |
| その他 | | | | | 0 | 1,387,000 | 1,387,000 |
| 経常費用計 | 138,916,000 | 3,269,000 | 1,815,000 | 0 | 144,000,000 | 25,000,000 | 169,000,000 |
| 評価損益等調整前当期経常増減額 | △ 138,396,000 | △ 3,269,000 | △ 1,815,000 | 143,040,000 | △ 440,000 | 0 | △ 440,000 |
| 投資有価証券売却益 | | | | | 0 | | 0 |
| 特定資産評価損益等 | | | | | | | |
| 投資有価証券評価損益等 | | | | | | | |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 138,396,000 | △ 3,269,000 | △ 1,815,000 | 143,040,000 | △ 440,000 | 0 | △ 440,000 |

| | | | | | | | |
|--------------------|----------------------|--------------------|--------------------|--------------------|------------------|----------|------------------|
| 2. 経常外増減の部 | | | | | | | |
| (1) 経常外収益 | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | | | | | | |
| 当期一般正味財産増減額 | △ 138,396,000 | △ 3,269,000 | △ 1,815,000 | 143,040,000 | △ 440,000 | 0 | △ 440,000 |
| 一般正味財産期首残高 | | | | 40,469,000 | 40,469,000 | | 40,469,000 |
| 一般正味財産期末残高 | | | | 40,029,000 | 40,029,000 | | 40,029,000 |
| II. 指定正味財産増減の部 | | | | | | | |
| 一般正味財産への振り替え額 | | | | △ 100,000,000 | △ 100,000,000 | | △ 100,000,000 |
| 当期指定正味財産増減額 | | | | △ 100,000,000 | △ 100,000,000 | | △ 100,000,000 |
| 指定正味財産期首残高 | | | | 1,543,400,000 | 1,543,400,000 | | 1,543,400,000 |
| 指定正味財産期末残高 | | | | 1,443,400,000 | 1,443,400,000 | | 1,443,400,000 |
| III. 正味財産期末残高 | | | | 1,483,429,000 | 1,483,429,000 | | 1,483,429,000 |